

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	814.0	882.0	971.0
On Roll Regular Shared-Time	192.0	185.0	226.0
On Roll Special Ed Full-Time	35.0	32.0	35.0
On Roll Special Ed Shared-Time	205.0	213.0	260.0
On Roll Subtotal	1,246.0	1,312.0	1,492.0
In Post-Secondary Full Time	48.0	48.0	60.0
In Post-Secondary Part Time	304.0	334.0	325.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	6,351,286	6,351,286	6,351,286
Tuition From LEAs	10-1310	9,374,983	10,794,522	11,127,626
Other Tuition	10-1320-1340	438,808	483,412	609,793
Unrestricted Miscellaneous Revenues	10-1XXX	134,854	44,375	45,750
Interest Earned On Maintenance Reserve	10-1XXX	0	0	100
Interest Earned On Capital Reserve Funds	10-1XXX	10,778	750	10,650
Subtotal - Revenues From Local Sources		16,310,709	17,674,345	18,145,205
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	503,287	503,287	594,887
Equalization Aid	10-3176	73,419	73,419	73,419
Categorical Security Aid	10-3177	64,934	64,934	90,697
Adjustment Aid	10-3178	563,785	563,785	561,578
Parcc Readiness Aid	10-3181	8,910	8,910	0
Per Pupil Growth Aid	10-3182	8,910	8,910	0
Professional Learning Community Aid	10-3183	9,820	9,820	0
Aid For Adult And Post-Graduate Programs	10-3191	0	70,000	0
Subtotal - Revenues From State Sources		1,233,065	1,303,065	1,320,581
Budgeted Fund Balance - Operating Budget	10-303	0	500,000	751,578
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	150,000	0
Transfers From Other Funds	10-5200	115	0	0
Adjustment For Prior Year Encumbrances		0	288,294	0
Actual Revenues (Over)/Under Expenditures		-180,845	0	0
Total Operating Budget		17,363,044	19,915,704	20,217,364
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	403,361	15,000	12,000
Total Revenues From State Sources		403,361	15,000	12,000
Revenues from Federal Sources:				
Title I	20-4411-4416	17,208	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	248,153	191,808	153,446
Vocational Education	20-4430	408,833	445,328	355,612
Adult Basic Education	20-4440	637,535	645,160	516,128
Other	20-4XXX	212,897	240,723	192,578
Total Revenues From Federal Sources		1,524,626	1,523,019	1,217,764
Total Grants And Entitlements		1,927,987	1,538,019	1,229,764
Total Revenues/Sources		19,291,031	21,453,723	21,447,128
Total Revenues/Sources Net of Transfers		19,291,031	21,453,723	21,447,128

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,679,131	5,340,130	6,147,518
Special Education - Instruction	11-2XX-100-XXX	376,272	386,475	458,797
Vocational Programs	11-3XX-100-XXX	2,819,145	2,911,224	2,780,037
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	139,930	133,575	161,827
School-Sponsored Athletics - Instruction	11-402-100-XXX	222,012	228,003	256,496
Support Services:				
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	42,529	43,608	43,460
Undist. Expenditures - Health Services	11-000-213-XXX	151,816	164,920	157,428
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	0	4,100	0
Undist. Expenditures - Guidance	11-000-218-XXX	767,597	851,347	891,408
Undist. Expenditures - Child Study Teams	11-000-219-XXX	235,292	268,632	327,095
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	655,856	730,861	729,338
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	101,147	102,044	104,468
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	522,608	616,165	606,619
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	698,542	751,336	754,828
Undist. Expend. - Central Services	11-000-251-XXX	546,588	572,301	538,240
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	320,193	341,260	346,448
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,858,580	2,241,918	1,846,895
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	153,635	191,862	185,100
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,307,080	3,011,972	3,050,120
Total Undistributed Expenditures		8,361,463	9,892,326	9,581,447
Interest Earned On Maintenance Reserve	10-606	0	0	100
Increase In Maintenance Reserve	10-606	0	40,000	0
Total General Current Expense		16,597,953	18,931,733	19,386,222
Capital Expenditures:				
Equipment	12-XXX-XXX-730	220,132	208,686	50,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Facilities Acquisition And Const. Serv.	12-000-400-XXX	57,548	57,548	57,548
Capital Reserve - Transfer To Capital Projects	12-000-400-931	45,715	150,000	0
Interest Deposit To Capital Reserve	10-604	0	750	10,650
Total Capital Outlay		323,395	416,984	118,198
Post-Secondary Programs - Instruction	13-330-100-XXX	326,888	345,401	451,648
Post-Secondary Programs - Support Services	13-330-200-XXX	114,808	221,586	261,296
Total Post-Secondary Programs	13-330-X00-XXX	441,696	566,987	712,944
Special Schools:				
Total Special Schools	13-XXX-XXX-XXX	441,696	566,987	712,944
General Fund Grand Total		17,363,044	19,915,704	20,217,364
Special Grants and Entitlements:				
Other State Projects:				
Other	20-XXX-XXX-XXX	403,361	15,000	12,000
Total Other State Projects		403,361	15,000	12,000
Total State Projects	20-XXX-XXX-XXX	403,361	15,000	12,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	17,208	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	248,153	191,808	153,446
Vocational Education	20-XXX-XXX-XXX	408,833	445,328	355,612
Adult Education	20-XXX-XXX-XXX	637,535	645,160	516,128
Other	20-XXX-XXX-XXX	212,897	240,723	192,578
Total Federal Projects	20-XXX-XXX-XXX	1,524,626	1,523,019	1,217,764
Total Special Revenue Funds		1,927,987	1,538,019	1,229,764
Total Expenditures/Appropriations		19,291,031	21,453,723	21,447,128
Total Expenditures Net of Transfers		19,291,031	21,453,723	21,447,128

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,027,557	1,041,783	1,118,291	866,713
Unrestricted	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	1,915,619	2,034,566	1,885,316	1,895,966
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	75,000	115,000	115,100
Restricted for General Operating Budget	Legal Reserve	1,206,664	1,000,000	500,000	0
Restricted for General Operating Budget	Tuition Reserve		0		
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,739	\$15,598	\$14,265	\$14,508	\$13,533
Total Classroom Instruction	\$9,137	\$8,796	\$7,968	\$8,045	\$7,864
Classroom-Salaries and Benefits	\$6,731	\$6,589	\$6,021	\$5,770	\$5,297
Classroom-General Supplies and Textbooks	\$579	\$527	\$550	\$561	\$436
Classroom-Purchased Services	\$1,827	\$1,680	\$1,397	\$1,714	\$2,131
Total Support Services	\$2,056	\$2,256	\$2,067	\$2,181	\$2,048
Support Services-Salaries and Benefits	\$1,903	\$2,113	\$1,933	\$2,043	\$1,944
Total Administrative Costs	\$2,366	\$2,265	\$2,126	\$2,078	\$1,862
Administration Salaries and Benefits	\$1,879	\$1,814	\$1,654	\$1,625	\$1,506
Total Operations and Maintenance of Plant	\$1,807	\$1,892	\$1,772	\$1,876	\$1,421
Operations and Maintenance-Salaries and Benefits	\$952	\$947	\$857	\$844	\$743
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$370	\$382	\$328	\$324	\$333
Total Equipment Costs	\$147	\$203	\$120	\$157	\$34
Legal Costs	\$145	\$49	\$65	\$56	\$57
Employee Benefits as a percentage of salaries*	21.13%	23.22%	28.86%	29.37%	29.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Morris County Improvement Authority Leasing Programs	0
Others	Member of ACES Alliance for Competitive Energy Services	0
Others	Share a Variety of Services with the County of Morris (fire system inspection/maintenance)	0
Others	Coordinated Educational Services with CCM Morris Hills Jefferson Mtn Lakes and Pequannock	0
Transportation Services, including Fuel	Educational Service Commission of Morris County	0
Purchasing	Member of Middlesex County Cooperative Purchasing Group	0
Purchasing	Member of Somerset County Cooperative	0
Purchasing	Member Hunterdon County Educational Services Commission Cooperative	0
Insurance Coverages and Benefits	Multiple Insurance coverages with County of Morris	0
Insurance Coverages and Benefits	MEIG Workers Compensation Insurance Fund	0

Name=Alexander Azzolina

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$151,217
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$255
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,150
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 5 Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Alexander Azzolina

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Irene Schrader

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Continuing Ed Manager
Base Annual Salary Amount	\$99,655
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$31
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,114
Contractual Post-Employment Benefit Description of Payout of Sick days	Not currently elig- elig after 10 yrs of emp
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 7.5 Vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Irene Schrader

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary McCreedy

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$75,997
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$255
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,780
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absences
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mary Mccreedy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michele Meechan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Manager
Base Annual Salary Amount	\$82,282
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not currently elig- elig after 10 yrs of emp
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michele Meechan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Moffitt

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$207,965
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,590
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$255
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,398
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for sick day payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for one half day vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scott Moffitt

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Shari Castelli

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$166,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$255
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,591
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Elig sick day payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 2.5 vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Shari Castelli

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Phillips

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$76,314
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$255
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,608
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 5.5 Vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Susan Phillips

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Sorbera

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Business Office Manager
Base Annual Salary Amount	\$88,206
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$255
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,021
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for compensated absence
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 5.5 vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Susan Sorbera

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Young

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$172,978
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,175
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$255
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,633
Contractual Post-Employment Benefit Description of Payout of Sick days	50%of 1/260 Accum not to exceed 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	8.5 days @ 1/206th
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Susan Young

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Mickley

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Bldg Grnds Manager
Base Annual Salary Amount	\$89,303
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,360
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,116
Contractual Post-Employment Benefit Description of Payout of Sick days	Not currently Elig- elig after 10 yrs of emp
Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 3 vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=William Mickley

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported